



Washoe County
School District

Every Child, By Name
and Face, To Graduation



School Overcrowding

Updated 'Draft'
Administrative
Regulation 6111

WCSD Board of Trustees

September 22, 2015

Attachment B



Admin. Reg. 6111: Purpose

- Manage overcrowding at a school-specific level
- Engage and involve parents and school staff
- Provide clear direction
- Be intentional, open, and proactive in managing overcrowding
- Base decisions on classes versus classrooms



Admin. Reg. 6111: Mechanics

- Walk School: 95% Total Classroom Capacity
 - See current utilization, possible modifications
- Watch School: 95% now, 100% projected next year, 105% projected for following 3 years
 - Host school overcrowding meeting
 - Set up parent and staff volunteers for Plan
 - Begin cost estimates, rezoning options



Admin. Reg. 6111: Mechanics

- Plan School: 100% capacity now, 105% projected for following three years
 - Based on actual fall enrollment and class count and updated projections
 - Finalize School Overcrowding Management Plan by October 15
 - Superintendent's Overcrowding Working Group make determination by November 15
 - Superintendent make recommendation to Board by December 1 if SOMP requires Board action



Community Involvement

- School Overcrowding Meeting
- School Overcrowding Management Plan
 - 3-5 parents, if more volunteers they choose how to decide on final 5
 - 2 staff, one certified one classified, same process
 - Work with Principal and Area Superintendent to create SOM.P.



School Overcrowding Management Plan

- District provides general information
 - Portables, commercial space, rezoning, projections, costs of all options
- Reg. 6111 provides Education Philosophy
 - Teaming, room conversions, programs, etc.
- Plans evaluated individually, as much as possible, globally where costs involved



Example: 2015/16 Walk School

- School at 97% total classroom capacity
- Projections stay under 105% for next two years
 - School is walked to assess possible changes if actual future enrollment comes in higher than projections



Example: 2015/16 Watch School

- School at or above 95% total classroom capacity, projected at or above 100% in 2016/17, projected at or above 105% capacity 2017/18 through 2019/2020.
- School informed by mid-October
- Overcrowding meeting at the school by end of 2015/2016 school year.



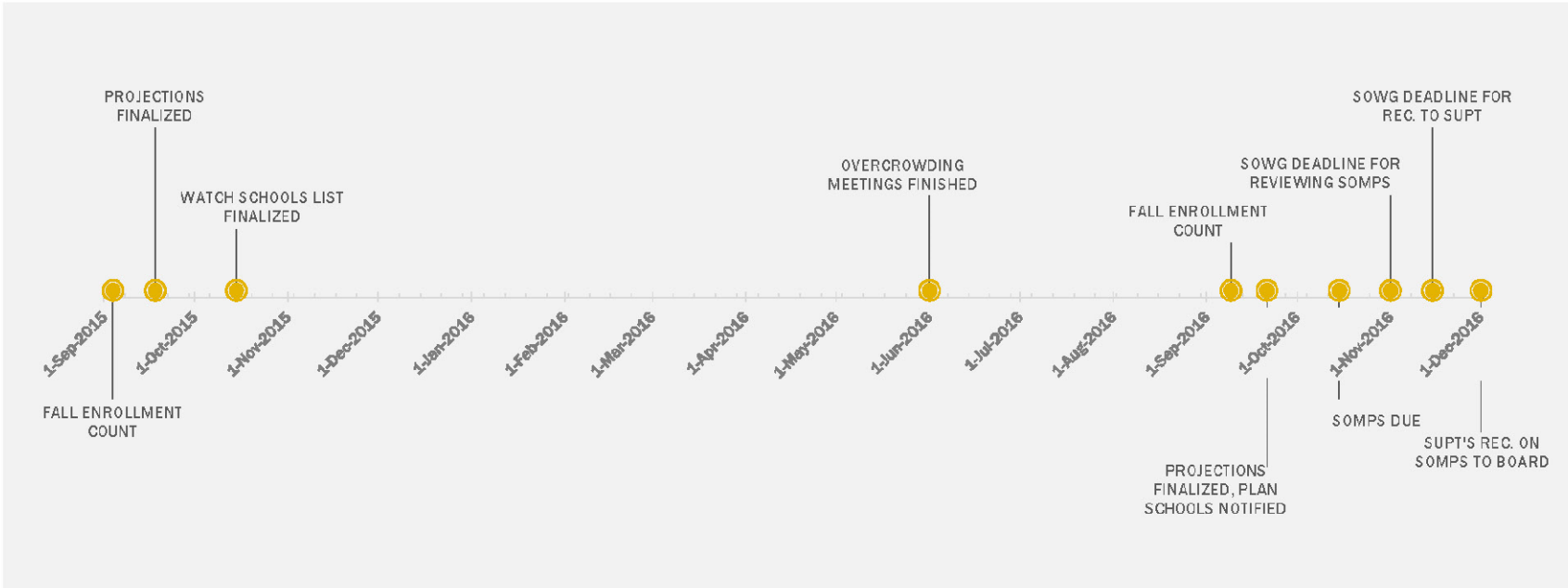
Example: 2016/2017 Plan School

- School at or above 100% total classroom capacity after Fall Enrollment count in 2016, projected at or above 105% for following three years (per revised projections).
- Create School Overcrowding Management Plan (SOMP) for following school year, due by October 15.
- SOMP brought to Board if any Board action required (e.g., MTYR, capital spending).



Overcrowding Relief: Operational Timeline

DRAFT Admin Reg 6111 Timeline



SOMP: School Overcrowding Management Plan

SOWG: Superintendent's Overcrowding Working Group



Questions ?

